

Financial Report for fiscal 2012

Hunger Free World,

a specified non-profit corporation



○ Japan
○ Bangladesh
○ Uganda
○ Benin
○ Burkina Faso



Statement of Activities for FY 2012

From April 1, 2012 to March 31, 2013

[Unit : 1,000]

	Budget	Actual
I Ordinary revenues		
1. Membership fees received	22,000	20,819
2. Contributions received	190,000	179,889
3. Grants in aid received	2,500	1,094
4. Other revenues	500	820
Total ordinary revenues	215,000	202,622

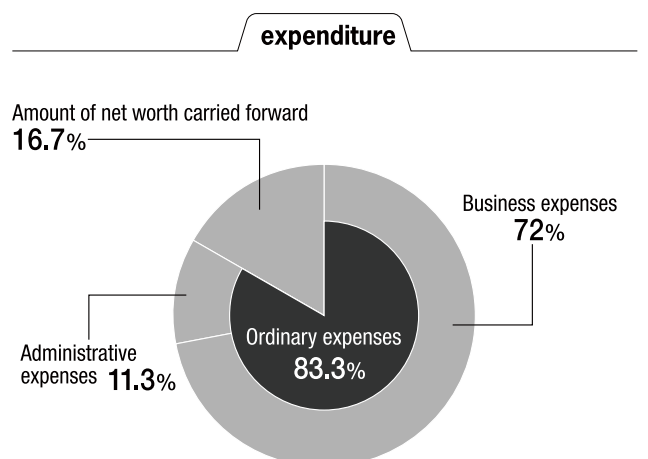
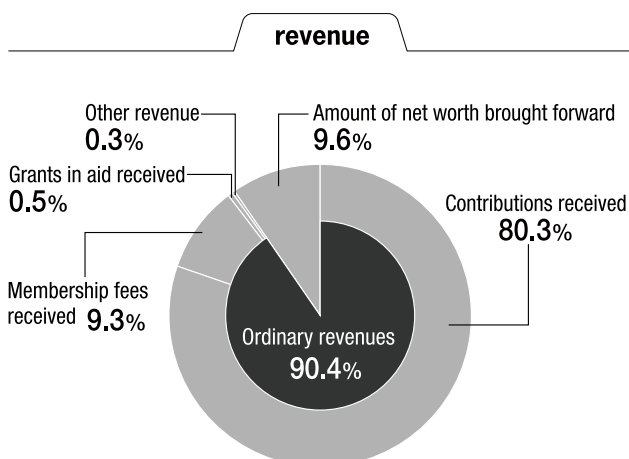
II Ordinary expenses		
1. Business expenses		
(1) Personnel expenses		
Salaries	54,220	39,482
Statutory welfare	6,700	6,058
Welfare	950	747
Total personnel expenses	61,870	46,287
(2) Other expenses		
Operating expenses for affiliate offices	14,120	9,598
Project expenses for affiliate offices	42,450	45,355
Printing and binding	18,930	18,996
Communication and delivery	15,500	13,942
Travel	4,080	4,628
Rent	6,250	5,633
Utilities	230	253
Fees	12,620	11,650
Supplies	100	1,290
Lease	130	123
Books and Subscription		106
Meeting	1,510	338
Training	5,990	0*
Dues	210	212
Depreciation	360	2,653
Miscellaneous	250	207
Total other expenses	122,730	114,984
Total business expenses	184,600	161,271

2. Administration expenses		
(1) Personnel expenses		
Salaries	17,390	14,140
Statutory welfare	1,330	1,634
Welfare	120	100
Total personnel expenses	18,840	15,874
(2) Other expenses		
Operating expense for affiliate offices	1,570	1,066
Communication and delivery	330	151
Travel	380	2,587
Rent	1,430	1,779
Utilities	50	77
Fees	230	201
Supplies	370	315
Lease	30	39
Books and Subscription		5
Audit fees, etc.	1,260	1,260
Meeting	240	120
Training		1,324
Dues	130	106
Depreciation	80	367
Miscellaneous	60	116
Total other expenses	6,160	9,513
Total administration expenses	25,000	25,387
Total ordinary expenses	209,600	186,658
Surplus/(deficits) of ordinary revenues and expenses	5,400	15,964

III Extraordinary revenues		
Total extraordinary revenues	0	0

IV Extraordinary expenses		
Total extraordinary expenses	0	0
Net surplus/(deficits) for the period	5,400	15,964
Amount of net worth brought forward	18,044	21,408
Amount of net worth carried forward	23,444	37,372

*Actual expenses for "Training" is divided into "Project expenses for affiliate offices" in "1 Business expense" and "Training" in "2 Administration expenses"



Balance Sheet

As of March 31, 2013

[Unit : 1,000]

Asset	
1. Current assets	
Cash and bank accounts	20,588
Advances	236
Other receivable	14,396
Total current assets	35,220
2. Fixed assets	
(1) Tangible fixed assets	
Furniture and Fixture	463
Vehicle	5,416
Equipment	75
One-time depreciation assets	95
(2) Intangible assets	
Long-term prepaid expense	269
(3) Investment and other assets	
Fixed deposit paid	1,998
Total fixed assets	8,316
Total assets	43,536

Debt	
1. Current liabilities	
Other accounts payable	5,736
Deposits received	428
Total current liabilities	6,164
2. Fixed liabilities	
	0
Total fixed liabilities	0
Total liabilities	6,164

Net worth	
Net worth brought forward	21,408
Surplus/(deficit) of net worth for the period	15,964
Total net worth	37,372
Total liabilities and net worth	43,536

Notes to financial statement

1. Significant accounting policies

The financial statement has been prepared in conformity with Accounting Standards for NPOs (established by Accounting Standards Board for NPOs on July 20, 2010 and partially revised on November 20, 2011).

(1) Depreciation method for fixed assets

Tangible fixed assets Depreciation is provided on straight-line basis.
 Long-term prepaid expenses Depreciation is provided on straight-line basis.

(2) Accounting for the consumption tax and other taxes

The consumption taxes are accounted for using the tax-included method as the taxes are exempted.

2. Breakdown of business expenses

Refer to the next page

3. Breakdown of increase and decrease in fixed assets

[Unit : 1,000]

Item	Acquisition cost at the beginning period	Acquisition	Disposal	Acquisition cost at the ending period	Accumulated depreciation	Book value at the ending period
Tangible fixed assets						
Furniture and Fixture	965			965	502	463
Vehicle (overseas)		7,973		7,973	2,557	5,416
Equipment	1,696			1,696	1,621	75
One-time depreciation assets	285			285	190	95
Total	2,946	7,973	0	10,919	4,870	6,049
Long-term prepaid expense	538			538	269	269
Fixed deposit paid	1,998			1,998		1,998
Total	5,482	7,973	0	13,455	5,139	8,316

Breakdown of Business Expenses

[Unit : 1,000]

Item	Development project	Awareness-rising		Advocacy		Youth development		Public relations	Funding	Total
	Overseas	Overseas	Domestic	Overseas	Domestic	Overseas	Domestic			
(1) Personnel expenses										
Salaries	12,630	1,820	3,095	1,820	3,755	1,819	3,134	3,856	7,553	39,482
Statutory welfare	1,720	270	414	270	312	270	338	504	1,960	6,058
Welfare	286	132	8	132	6	132	6	9	36	747
Total personnel expenses	14,636	2,222	3,517	2,222	4,073	2,221	3,478	4,369	9,549	46,287
(2) Other expenses										
Operation expenses for affiliate offices	3,839	1,920	0	1,920	0	1,919	0	0	0	9,598
Project expenses for affiliate offices	35,101	8,551	0	296	0	1,407	0	0	0	45,355
Printing and binding	0	0	156	0	0	0	0	546	18,294	18,996
Communication and delivery	175	0	71	0	25	9	36	126	13,500	13,942
Travel	2,454	0	548	0	78	0	218	80	1,250	4,628
Rent	1,408	0	497	0	378	148	252	600	2,350	5,633
Utilities	61	0	31	0	16	6	11	26	102	253
Fees	58	0	35	0	0	0	1	3	11,553	11,650
Supplies	334	0	104	0	69	27	53	110	593	1,290
Lease	31	0	11	0	8	3	6	13	51	123
Books and subscription	2	0	95	0	9	0	0	0	0	106
Meeting	10	0	37	0	5	0	87	2	197	338
Dues	0	0	200	0	0	0	0	0	12	212
Depreciation	1,008	460	31	460	24	460	25	38	147	2,653
Miscellaneous (incl. PR)	76	0	19	0	5	0	3	0	104	207
Total other expenses	44,557	10,931	1,835	2,676	617	3,979	692	1,544	48,153	114,984
Total	59,193	13,153	5,352	4,898	4,690	6,200	4,170	5,913	57,702	161,271

Audit Report for Fiscal Year 2012

I acknowledge that Financial Report for fiscal year 2012 of Hunger Free World, a Non-Profit Corporation, is correct and appropriate as a result of the audit.

Jun 7, 2013 **YAZAKI Mei**, Auditor

UEJIMA Eiichi, Auditor 

Executives

Chairperson of the Board SAITO Keiichiro, President, Juwa Fudosan, Co., Ltd.

Vice-Chairperson HOSHINO Naoshi, President, Marushin Fudosan, Co., Ltd.

Directors INUSHIMA Yukari, Senior managing director, Inouegiken Co., Ltd.

SEKIGUCHI Kazutaka, Staff, Hachioji city office

HARADA Mariko, Project Coordinator, Think the Earth

YAMAMOTO Noriko, Board member of Nonprofit Corporation Partnership for Democratic Governance

YONEYAMA Toshihiro, Executive director, Live with Friends on the Earth

WATANABE Kiyotaka, Executive director, Hunger Free World

Auditor UEJIMA Eiichi, CPA, Director, Uejima Sogo Keiei Jimusho, Co., Ltd

YAZAKI Mei, CPA, Yazaki Accounting office

(Positions are listed in Japanese alphabetical order)

 **hunger free world** Creating a Hunger Free World

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