

Financial
Report
for fiscal 13



Hunger Free World,

a specified non-profit corporation



Statement of Activities for FY 2013 From April 1, 2013 to March 31, 2014

[Unit:1,000yen]

	Budget	Actual
I Ordinary revenues		
1 Membership fees received	18,500	19,912
2 Contributions received	189,000	188,297
3 Grants in aid received	2,000	2,176
4 Other revenue	1,000	745
Total ordinary revenues	210,500	211,130
II Ordinary expenses		
1 Business expenses		
(1) Personnel expenses		
Salaries	43,732	44,568
Statutory welfare	6,705	5,659
Welfare	850	1,024
Total personnel expenses	51,287	51,251
(2) Other expenses		
Operating expense for affiliate offices	10,700	11,705
Project expenses for affiliate offices	56,000	47,098
Printing and binding	20,000	18,767
Communication and delivery	14,000	14,456
Travel	4,700	6,026
Rent	5,500	4,992
Utilities	260	197
Fees	11,110	12,687
Supplies	1,300	1,270
Lease	125	109
Books and Subscription	110	18
Meeting	338	310
Dues	212	212
Depreciation	2,909	2,706
Remuneration	0	225
Insurance	0	139
Miscellaneous	207	206
Total other expenses	127,471	121,123
Total business expenses	178,758	172,374

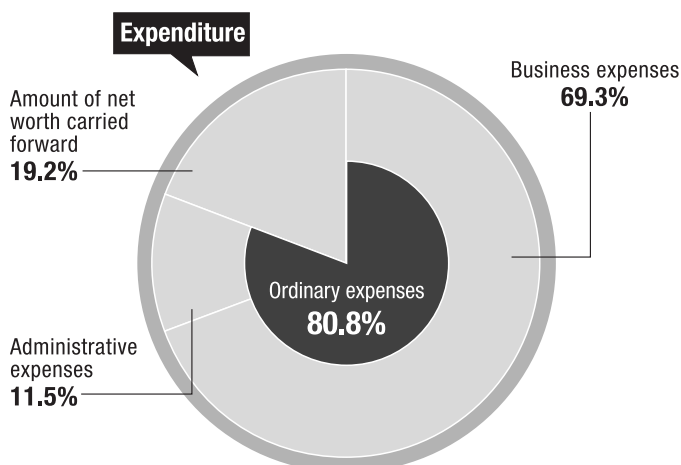
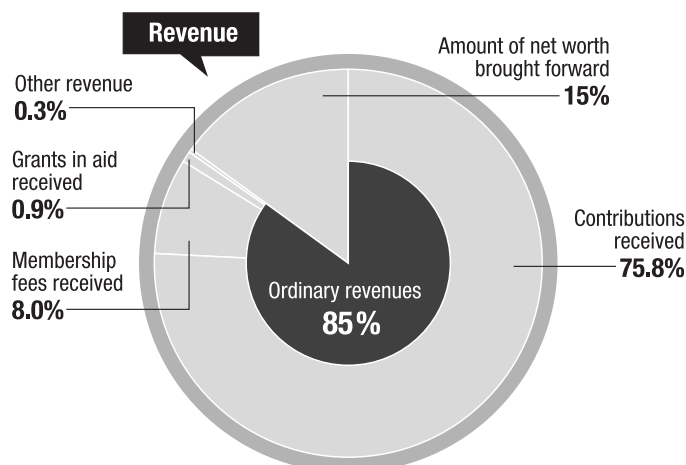
2 Administration expenses		
(1) Personnel expenses		
Salaries	15,272	17,250
Statutory welfare	1,764	2,319
Welfare	30	158
Total personnel expenses	17,066	19,727
(2) Other expenses		
Operating expense for affiliate offices	1,200	1,301
Communication and delivery	175	241
Travel	3,548	194
Rent	1,770	2,404
Utilities	80	95
Fees	205	133
Supplies	330	507
Lease	39	53
Books and Subscription	13	3
Audit fees, etc.	1,414	1,260
Meeting	130	26
Training	1,300	1,784
Dues	107	182
Depreciation	111	415
Miscellaneous	118	168
Total other expenses	10,540	8,766
Total administration expenses	27,606	28,493
Total ordinary expenses	206,364	200,867
Surplus/(deficits) of ordinary revenues and expenses	4,136	10,263

III Extraordinary revenues

Profit retrieved from guaranty money deposited	0	26
Total extraordinary revenues	0	26

IV Extraordinary expenses

Loss on retirement of fixed assets	0	8
Total extraordinary expenses	0	8
Net surplus/(deficits) for the period	4,136	10,281
Amount of net worth brought forward	37,372	37,372
Amount of net worth carried forward	41,508	47,653



Balance Sheet As of March 31, 2014

[Unit:1,000yen]

Asset	
1 Current assets	
Cash and bank accounts	17,864
Advances	1,448
Prepaid account	140
Other receivable	27,560
Total current assets	47,012
2 Fixed assets	
(1) Tangible fixed assets	
Furniture and Fixture	416
Vehicle	2,753
Equipment	20
One-time depreciation assets	0
(2) Intangible assets	
Long-term prepaid expense	525
(3) Investment and other assets	
Fixed deposit paid	2,024
Total fixed assets	5,738
Total assets	52,750

Debt	
1 Current liabilities	
Other accounts payable	5,097
Total current liabilities	5,097
2 Fixed liabilities	
	0
Total fixed liabilities	0
Total liabilities	5,097
Net worth	
Net worth brought forward	37,372
Surplus/(deficit) of net worth for the period	10,281
Total net worth	47,653
Total liabilities and net worth	52,750

Notes to financial statements

1. Significant accounting policies

The financial statement has been prepared in conformity with Accounting Standards for NOPs (established by Accounting Standards Board for NPOs on July 20, 2010 and partially revised on November 20, 2011).

(1) Depreciation method for fixed assets

Tangible fixed assets.....Depreciation is provided on straight-line basis.

Long-term prepaid expenses.....Depreciation is provided on straight-line basis.

(2) Accounting for the consumption tax and other taxes

The consumption taxes are accounted for using the tax-included method as the taxes are exempted.

2. Breakdown of business expenses Refer to the next page

3. Breakdown of increase and decrease in fixed assets

[Unit:1,000yen]

Item	Acquisition cost at the beginning period	Disposal	Acquisition	Acquisition cost at the ending period	Accumulated depreciation	Book value at the ending period
Tangible fixed assets						
Furniture and Fixture	965			965	549	416
Vehicle (overseas)	7,973			7,973	5,220	2,753
Equipment	1,696		1,158	538	518	20
One-time depreciation assets	285		285	0	0	0
Total	10,919	0	1,443	9,476	6,287	3,189
Intangible fixed assets						
Long-term prepaid expense	538	525	538	525	0	525
Investments and other assets						
Fixed deposit paid	2,024			2,024		2,024
Total	13,481	525	1,981	12,025	6,287	5,738

Breakdown of Business Expenses

[Unit:1,000yen]

Item	Development project		Awareness-rising		Advocacy		Youth development		Public relations	Funding	Total
	Overseas		Overseas	Domestic	Overseas	Domestic	Overseas	Domestic			
(1) Personnel expenses											
Salaries	14,136	2,593	3,718	2,593	2,898	2,593	4,665	4,113	7,259	44,568	
Statutory welfare	1,641	220	507	219	507	220	655	534	1,156	5,659	
Welfare	394	181	13	181	13	181	17	14	30	1,024	
Total personnel expenses	16,171	2,994	4,238	2,993	3,418	2,994	5,337	4,661	8,445	51,251	
(2) Other expenses											
Operation expense for affiliate offices	4,682	2,341	0	2,341	0	2,341	0	0	0	11,705	
Project expense for affiliate offices	37,403	6,235	0	909	0	2,551	0	0	0	47,098	
Printing and binding	0	0	40	0	0	0	0	880	17,847	18,767	
Communication and delivery	219	0	78	0	59	0	71	55	13,974	14,456	
Travel	3,378	0	474	0	465	0	871	44	794	6,026	
Rent	1,316	0	555	0	555	0	717	584	1,265	4,992	
Utilities	52	0	22	0	22	0	28	23	50	197	
Fees	247	0	2	0	1	0	4	20	12,413	12,687	
Supplies	259	0	124	0	112	0	156	118	501	1,270	
Lease	29	0	12	0	12	0	16	13	27	109	
Books and subscription	0	0	7	0	2	0	0	5	4	18	
Meeting	0	0	5	0	145	0	149	11	0	310	
Dues	0	0	200	0	0	0	0	0	12	212	
Remuneration	0	0	0	0	0	0	225	0	0	225	
Depreciation	1,040	479	34	480	34	479	45	36	79	2,706	
Insurance	98	0	0	0	0	0	41	0	0	139	
Miscellaneous	32	0	71	0	13	0	22	8	60	206	
Total other expenses	48,755	9,055	1,624	3,730	1,420	5,371	2,345	1,797	47,026	121,123	
Total	64,926	12,049	5,862	6,723	4,838	8,365	7,682	6,458	55,471	172,374	

Audit Report

Mr. SAITO Keiichiro Chairperson of the Board
Hunger Free World, a Specified Non-Profit Corporation

I carried out both accounting and operational audit of Hunger Free World (HFW) on financial year between April 1, 2013 and March 31, 2014, and report as follow:

- Brief outline of auditing methods
 - As for accounting audit, I performed audit procedures required such as reviewing accounting books and relevant documents, and studied accuracy of financial statements.
 - As for operational audit, I participated in HFW board meetings to listen to reports by board of directors and HFW secretariat as well as performing audit procedures required such as reviewing relevant documents, and studied adequacy of the operation.
- Auditor's opinion
 - Statement of Activities, Balance Sheet, and List of Property agree with entries of accounting books, thus I acknowledge that they present fairly the asset of the Corporation.
 - I acknowledge that the contents of business report are facts.
 - I acknowledge that there was no misconduct regarding board members' execution of corporation's business, or gross negligence against laws and/or article of incorporation.

May 27, 2014 YAZAKI Mei Auditor
Hunger Free World, a Specified Non-Profit Corporation

EXECUTIVES

Chairperson of the Board SAITO Keiichiro, President, Juwa Fudosan, Co., Ltd.

Vice-Chairperson HOSHINO Naoshi, President, Co., Ltd.

Directors INUSHIMA Yukari, Senior management director, Inoueigen, Co., Ltd

SEKIGUCHI Kazutaka, Staff, Hachioji city office

HARADA Mariko, Project coordinator, Think the Earth

YAMAMOTO Noriko, Board member of Nonprofit Corporation Partnership for Democratic Governance

YONEYAMA Toshihiro Director, Live with Friends on the Earth

WATANABE Kiyotaka, Executive director, Hunger Free World

Auditor YAZAKI Mei, CPA, Yazaki Accounting office

(positions are listed in Japanese alphabetical order)

hunger free world Creating a Hunger Free World

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